

Clan Analogue Victoria Incorporated **Incorporation number A0051668M**

Annual Report 2021-2022

Committee of Management:

- Nick Wilson (President)
- Martin Koszolko (Vice-President)
- Damian Murphy (Secretary)
- Ming Vong (Treasurer)

Public Officer:

- Damian Murphy

Clan Analogue's Activities during 2021-2022

R e l e a s e s

CA055M: Ming One / Addiction EP

Ming One's release Addiction was originally released in July 2021 under the artist name of Ming. However an artist with the same name in the US working in a similar genre contacted us to request a name change. After consultation we decided to release the EP under the new artist name of Ming One. Ming's earlier tracks on the Analogue Redux and Mobile Strategies compilation albums were retrospectively changed to match his new artist name.

A planned launch party at Swamplands in Melbourne, scheduled for July 2021, was cancelled due to the Melbourne lockdown, with Ming planning to return to live performance in late 2022 for upcoming Clan Analogue events.

The Addiction EP showcases Ming One's techno work and features remixes by Clan Analogue artists Aday, Times of the Sines and Ollie Lee.

R e l e a s e P l a n n i n g

As 2022 celebrates the 30th year of Clan Analogue, several releases are planned for the latter part of the year. These include a new compilation of artists utilising the TB-303 as well as artist releases by Future Security Agency, Dylan Beast and Valley Forge.

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Events

Clan Analogue's Sydney branch put on an event called Reboot on April the 2nd, 2022, at Humanist House in Chippendale. This event a lineup of diverse artists spanning live electronic music, experimental music, spoken word and DJs.

Merchandise

Two Clan Analogue t-shirt designs were launched in early 2022, sold via Clan Analogue's Bandcamp merch page. One design features the Clan Analogue "floppydisc" logo. The other t-shirt features a schematic images of the TB-303, to tie in with the planned compilation of TB-303 tracks scheduled for release in late 2022. Both t-shirt designs have proven popular with Clan Analogue fans.

Communications

In early 2022 Clan Analogue launched a new monthly email newsletter to more effectively communicate news and updates to fans and media. People are able to sign up to the email list via the Clan Analogue website homepage.

Clan Analogue has also expanded the use of its Instagram page to regularly send out videos and images related to Clan Analogue projects, artists and audiences, resulting in a notable expansion of the account's follower numbers.

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CLAN ANALOGUE VICTORIA (INC9883646)

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 30.06.2022

	<u>2021-2022</u>	<u>2020-2021</u>
INCOME FROM CONTINUING OPERATIONS		
ROYALTIES - PHYSICAL FORMAT SALES	196	260
ROYALTIES - DOWNLOADS & STREAMING	681	828
ROYALTIES - LICENSING	578	503
LIVE EVENTS	-	679
MERCHANDISE	222	5
MEMBERSHIPS	105	75
DONATIONS	49	183
TOTAL	<u>1,832</u>	<u>2,533</u>
EXPENDITURE		
ARTIST FEES	-	120
VICTORIA CONSUMER AFFAIRS ANNUAL FEES	60	-
WEB HOSTING CHARGES	142	142
CLOUD STORAGE	75	-
EVENT PRODUCTION EXPENSES	-	215
PRODUCTION EXPENSES	70	424
MERCHANDISE PRODUCTION	876	-
PROMOTION EXPENSES	-	195
BANK CHARGES	-	11
POSTAGE	125	107
TOTAL	<u>1,348</u>	<u>1,214</u>
NET INCREASE IN CASH	<u>484</u>	<u>1,319</u>

BALANCE SHEET

	<u>30.6.2022</u>	<u>30.6.2021</u>
CURRENT ASSETS		
CASH AT BANK	8,887	8,403
TOTAL	<u>8,887</u>	<u>8,403</u>
CURRENT LIABILITIES		
VICTORIA CONSUMER AFFAIRS ANNUAL FEES	-	59
TOTAL	<u>0</u>	<u>59</u>
NET ASSETS	<u>8,887</u>	<u>8,344</u>
MEMBERS FUNDS		
Opening Cash at Bank	8,403	7,084
Operating Surplus	484	1,319
RETAINED SURPLUS FOR THE YEAR	<u>8,887</u>	<u>8,403</u>